

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY**

**HILLSBOROUGH**  
**COUNTY**

7/15/2025  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$12,918,397	\$13,708,538	\$5,701,371	\$13,725,417	\$16,879	0.12%	\$13,725,417	\$16,879	0.12%
OPERATING EXPENSES (Sch. II)	\$2,987,602	\$2,053,845	\$1,099,843	\$1,952,396	(\$101,449)	-4.94%	\$1,952,396	(\$101,449)	-4.94%
OPERATING CAPITAL OUTLAY (Sch. III)	\$8,182	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$0		\$0	\$0	----	\$0	\$0	----
TOTAL AMOUNT	\$15,914,181	\$15,762,383	\$6,801,214	\$15,677,813	(\$84,570)	-0.54%	\$15,677,813	(\$84,570)	-0.54%
NUMBER OF POSITIONS		114		110	(4)	-3.51%	110	(4)	-3.51%
COL (5) - (3)							COL (6) / (3)		